

VILLAGE OF GOSHEN
BUDGET
JUNE 1, 2013 - MAY 31, 2014

General Fund			
	<u>June 1, 2012 - May 31, 2013</u>	<u>June 1, 2013 - May 31, 2014</u>	<u>Percent of Change from Prior Year</u>
Appropriations	6,837,365.00	7,099,248.00	3.83%
Revenues other than Real Estate Taxes	2,045,290.00	2,209,505.00	8.03%
Appropriated Fund Balance	60,000.00	-	-100%
Balance of Appropriation to be raised by Real Estate taxes	4,792,075.00	4,889,743.00	2.04%
Total Assessed Valuation	358,993,401.00	353,119,500.00	-1.64%
Rate (General Fund)	13.35	13.85	3.75%
<i>Increase in amount to be raised by taxes from prior year</i>	<i>1.46%</i>	<i>1.94%</i>	
Tax Cap Levy Limit:	4,899,898.00	4,959,558.00	

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<u>Water Fund</u>			
	<u>June 1, 2012 - May 31, 2013</u>	<u>June 1, 2013 - May 31, 2014</u>	<u>Percent of Change from Prior Year</u>
Appropriations	1,296,330.00	1,176,918.00	-9.22%
Revenues	1,296,330.00	1,176,918.00	-9.22%
Appropriated Fund Balance	-	-	

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Sewer Fund			
	<u>June 1, 2012 -</u> <u>May 31, 2013</u>	<u>June 1, 2013 -</u> <u>May 31, 2014</u>	<u>Percent of</u> <u>Change from</u> <u>Prior Year</u>
Appropriations	3,902,200.00	3,195,650.00	-18.11%
Revenues	3,902,200.00	3,195,650.00	-18.11%
Appropriated Fund Balance	-	-	